

August 25, 2006

Les Boles, Director  
Office of the State Budget  
1201 Main Street, Suite 870  
Columbia, SC 29201

Dear Les:

No additional funding or proviso requests are being submitted by the Office of the Comptroller General for FY 2007-2008.

Pursuant to the Governor's request in preparation for the FY 2007-2008 Executive Budget, enclosed are ten copies of the Comptroller General's Office Cost Savings and Priority Assessment of Activities. If you have any additional questions, please feel free to contact me at 734-2120.

Sincerely,

Richard Eckstrom  
Comptroller General

Enclosure

## FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

### I. 2% COST SAVINGS ASSESSMENT

- A. Agency Section/Code/Name: Section 59 - E12 – Comptroller General's Office
- B. Agency Activity Number and Name: 123 – Information Technology
- C. Explanation of Cost Savings Initiative:

The South Carolina Enterprise Information System (SCEIS) provides a tremendous opportunity for the state to have an “enterprise solution” for managing the state's financial activities.

The current target date for phase one of the statewide enterprise information (EIS) system is July 1, 2007. Phase one includes the Comptroller General’s Office, and it is anticipated implementation of EIS will result in savings for the Comptroller General’s Office.

- D. Estimate of Savings:

<b>FY 2007-08 Cost Savings Estimates:</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>				
(a) Number of FTEs				0.00
(b) Personal Service				\$ 0
(c) Employer Contributions				\$ 0
Program/Case Services	\$82,187			\$ 82,187
Pass-Through Funds				\$ 0

Other Operating Expenses				\$ 0
<b>Total</b>	\$ 82,187	\$ 0	\$ 0	\$ 82,187

E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

The SCEIS will ultimately enhance efficiencies in the day-to-day administration of state government.

F.

Summary of Cost Savings Initiatives for FY 2007-08:	FUNDING				FTEs			
	General	Federal	Other	Total	State	Fed.	Other	Total
Initiative Title: SCEIS	\$82,187	0	0	\$ 82,187	0	0	0	0.00
Activity Number & Name: 123 Information Technology								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
TOTAL OF ALL INITIATIVES	\$ 82,187	\$ 0	\$ 0	\$ 82,187	0.00	0.00	0.00	0.00

## FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

### II. PRIORITY ASSESSMENT OF AGENCY ACTIVITIES

A. Agency Section/Code/Name: Section 59 - E12 – Comptroller General’s Office

B. Agency Activity Number and Name: 126 – Administrative Services

C. Explanation of Lowest Priority Status:

The lowest priority, Local Government, was recently transferred to the Department of Revenue. The activity while important was not a core objective of the agency. The transfer of the function was designed to ensure services remain at an optimum level.

The next “low” priority status is still an integral support function in meeting the agency mission and is a core part of the agency’s activity base. Eliminating this activity would not be beneficial to the agency operations.

D. Estimate of Savings:

<b>Estimate of Savings:</b>	<b>General</b>	<b>Federal</b>	<b>Supplemental</b>	<b>Capital Reserve</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>						
(a) Number of FTEs	0	0	0	0	0	0.00
(b) Personal Service	0		0	0	0	\$ 0
(c) Employer Contributions	0		0	0	0	\$ 0
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	0	\$ 0
Other Operating Expenses	0	0	0	0	0	\$ 0

<b>Total</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

Eliminating this activity would not be beneficial to the mission of the agency (“...providing centralized accounting and reporting of financial data in accordance with the statewide program budget structure mandated by the General Assembly and in accordance with Generally Accepted Accounting Principles”).

F.

<b>Summary of Priority Assessment of Activities</b>	<b>General</b>	<b>Federal</b>	<b>Supplemental</b>	<b>Capital Reserve</b>	<b>Other</b>	<b>Total</b>	<b>FTEs</b>
y Number & Name: 126 – Administrative Serv	0	0	0	0	0	\$ 0	0
y Number & Name:	0	0	0	0	0	\$ 0	0
y Number & Name:	0	0	0	0	0	\$ 0	0
y Number & Name:	0	0	0	0	0	\$ 0	0
y Number & Name:	0	0	0	0	0	\$ 0	0
L OF LOWEST PRIORITIES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00